

(See section 229(1) of the Goa Panchayat Raj Act, 1994 (Act 14 of 1994))

Report of Administration for the preceding year ending 31st March 2021-2022

Name of Panchayat: Cundaim

Name of Taluka: Ponda

Name of District: South- Goa.

Particulars of source of income of Village Panchayat	Balance as on 1 st April of preceding year	Demand during the preceding year	Total (2+3)	Amount received / recovered during preceding year (April to march)	Balance amount to be recovered during the reporting year.
a) Balance amount as per cash book as on 31 st March (ending of preceding year)					
b) Tax on Entertainment other than cinematograph	Nil	Nil	Nil	Nil	Nil
c) Tax on vehicle	Nil	Nil	Nil	Nil	Nil
d) Tax on Advertisement & Hoarding	33660.00	4140.00	37800.00	1260.00	36540.00
e) Tax on houses/buildings/structures	326379.00	262703.00	589082.00	247806.00	341276.00
f) Tax on lighting	Nil	Nil	Nil	Nil	Nil
g) Tax on drainage	Nil	Nil	Nil	Nil	Nil
h) Tax on profession/callings employment, Trade	12075.00	152360.00	273113.00	52785.00	220328.00
i) Tax on land not subject to Agricultural Assessment	Nil	Nil	Nil	Nil	Nil
j) Fees on Pilgrims	Nil	Nil	Nil	Nil	Nil
k) Fees on markets /fairs/melas	Nil	Nil	Nil	Nil	Nil
l) Fees on registration of cattles/ cattle pounds	Nil	Nil	Nil	Nil	Nil
m) Fees on buses/taxis/Auto stands	Nil	Nil	Nil	Nil	Nil
n) Fees on Grazing cattles	Nil	Nil	Nil	Nil	Nil
o) Fees on construction of repairs /licenses for houses/development of land	Nil	Nil	Nil	64600.00	Nil
p) Fees on extraction of sand/stones	Nil	Nil	Nil	Nil	Nil
q) Fees on various N.O.Cs / Certificates	Nil	Nil	Nil	24056.00	Nil
r) Fees on license to shops /establishments factories	Nil	Nil	Nil	3000.00	Nil
s) Fees on issue of certified copies	Nil	Nil	Nil	861.00	Nil
t) fees on octroi	Nil	Nil	Nil	Nil	Nil
u) Registration of births and Deaths	Nil	Nil	Nil	5750.00	Nil
v) Any other fees	Nil	Nil	Nil	1023227.00	Nil
Total	372114.00	419203.00	899995.00	1423345.00	598144.00
w) public / popular Contribution	Nil	Nil	Nil	Nil	Nil
x) G.I.A	Nil	Nil	Nil	Nil	Nil
y) Loan	Nil	Nil	Nil	Nil	Nil
z) Grants	Nil	Nil	Nil	Nil	Nil
1.Member Salary	Nil	Nil	Nil	270000.00	Nil
2. Staff Salary	Nil	Nil	Nil	500000.00	Nil
3.XIV FC Grants	Nil	Nil	Nil	3419.00	Nil
4.XV FC Grants	Nil	Nil	Nil	1162044.00	Nil
5.Covid Relief Fund	Nil	Nil	Nil	50000.00	Nil
6.Goa Liberation Day Celebration funds	Nil	Nil	Nil	300000.00	Nil
7.Atmanirbhar Bharat Funds	Nil	Nil	Nil	5000000.00	Nil
8.Matching Grants	Nil	Nil	Nil	165804.00	Nil
9.CSR	Nil	Nil	Nil	100000.00	Nil
other receipts	Nil	Nil	Nil	449386.00	Nil
Total	Nil	Nil	Nil	8000653.00	Nil
Grand Total				9423998.00	

Efforts made: (specify the efforts made by Village Panchayats)

- I. During the year under report the village Panchayat has issued 0 demand notices nil warrants of distrains, nil cases of attachments / seizures and the amount involved therein is Rs. Nil.
- II. During the year under report the village Panchayat has increased its income by Rs. Nil.
- III. During the year under report, out of the loan amount of Rs. Nil The village Panchayat has refunded an amount of Rs. Nil as Principal and as interest of Rs. Nil to the Government / Bank (this is applicable to the Village Panchayat which has taken loan from Govt. / bank/Z.P).
- IV. Specify any other efforts





Part -II

Progress of development achieved in brief with expenditure under each item from V.P. funds only.

Item	Particulars of progress in brief
a) Roads/Culverts/foot bridges and other means of communications	Rs. 1256460.00
b) Health and sanitation	Rs. 213860.00
c) Social welfare and family welfare	Rs. 49000.00
d) Education and sports	Rs. 2940.00
e) Donation and advertisement	Nil
f) Rural Electrification	Nil
g) Drinking water	Nil
h) Rural Housing	Nil
i) Libraries	Rs. 5311.00
j) Cultural activities	Nil
k) Market and fairs	Nil
l) Welfare of weaker section like S.C /B.C	Nil
m) Maintenance of Community assets	Nil
n) Construction and maintenance of cattles pounds / stands / slaughter houses	
o) Any other item (Administration, Planning & Development & Miscellaneous).	Rs. 2964771.00
Total	Rs. 4492342.00

Part -III

a) Audit Paras (i) No. Of audit paras to be complied	-
(ii) No. Of audit paras complied	-
(iii) No. Of audit paras not complied	-
b) Losses and misappropriation cases	-
c) Administration	-
d) Works undertaken under R.D.A schemes (furnish information schemes wise)	-

Part -IV

Details of savings:

a) Fixed deposit in banks ...	Rs. 2,00,000.00
b) Unutilized amount of G.I.A	Rs. Nil
c) Unutilized amount of remunerative loan	Rs. Nil
d) Unutilized Public contribution	Rs. Nil
e) Any other (specify item wise)	Rs. Nil

Grand Total Rs. 2,00,000.00


SECRETARY
V. P Cundaim, Ponda Goa




SARPANCH
V. P. Cundaim, Ponda-Goa